

Denbighshire County Council - Capital Plan 2016/17 - 2019/20
Position to January 2017

APPENDIX 2

HEAD OF SERVICE
CAPITAL PROGRAMME SUMMARY

	2016/17	2017/18	2018/19	2019/20
	Estimated	Estimated	Estimated	Estimated
	Programme	Programme	Programme	Programme
	£000	£000	£000	£000
Economic and Business Development	4,352	477		
Highways and Environmental Services	7,448	6,568		
Education and Childrens Services	19,839	14,864	937	
Customers, Communication and Marketing	112			
Planning and Public Protection	3,760	1,310		
Facilities, Assets and Housing	1,837	1,386		
Business Improvement and Modernisation	964	277	242	171
Community Support Services	287	570		
Legal, HR and Democratic Services	153	66		
Contingency	184	500	500	500
TOTAL HEAD OF SERVICE SUMMARY	38,936	26,018	1,679	671